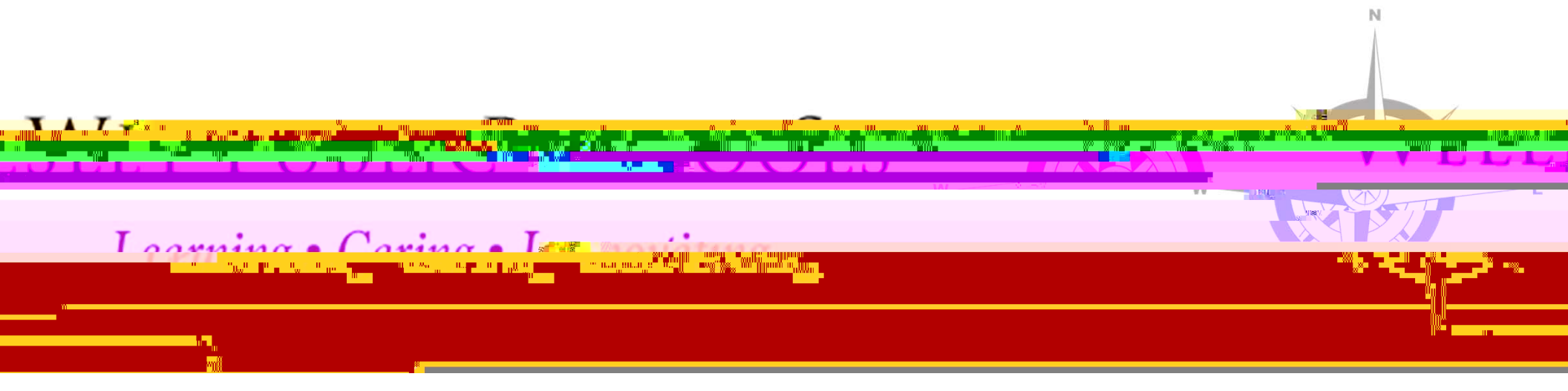
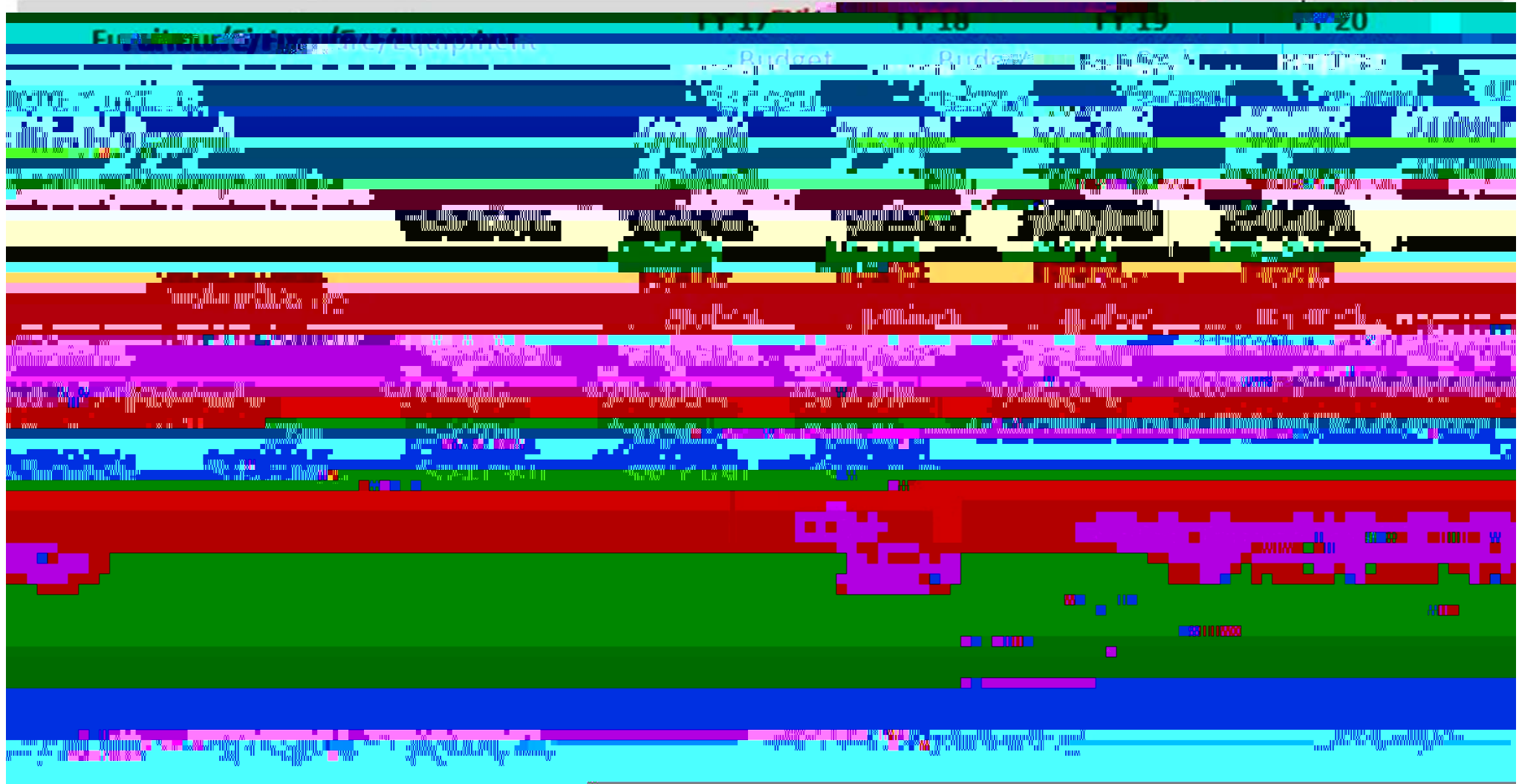


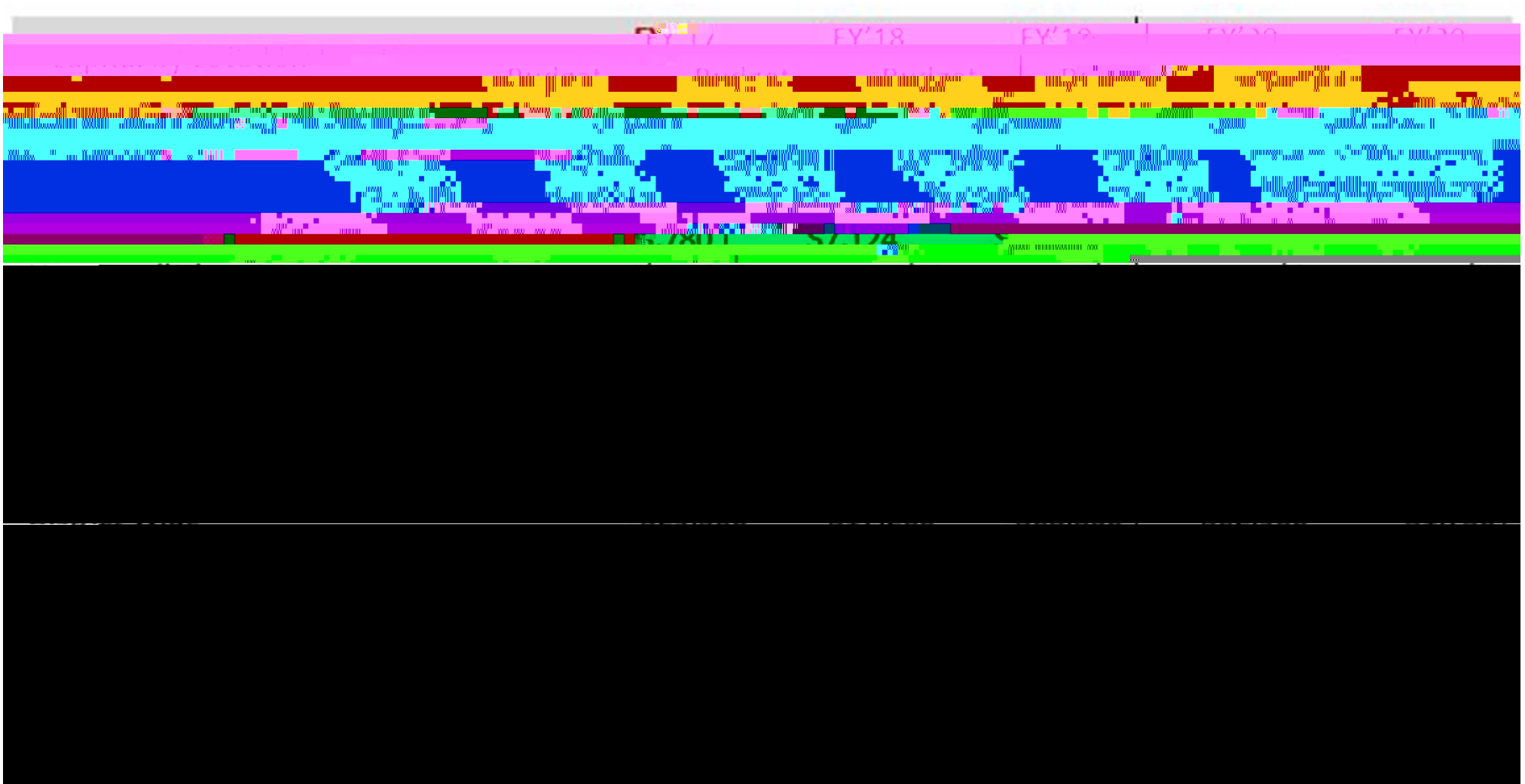
FY'20 Cash Capital



Historical Cash Capital



Historical By Location



FY'20 Cash Capital

Bates:

Sound Systems for Gymnasium	\$12,000
Replacement Shades for 3 Classrooms	\$5,676
Art Tables (3) and Art Stools (25)	\$4,018

Fiske:



FY'20 Cash Capital

Schofield:

Grade 4 Classroom Furniture	\$36,000
Grade 3 Classroom Furniture	\$24,000

Upham:

Cafeteria Tables	\$18,000
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Middle:

Workbenches for Wood Shop	\$5,000
Fitness Equipment Replacement	\$7,000
Art Room Sink Traps (4)	\$6,000

FY'20 Cash Capital

High:

Fitness Equipment Replacement	\$7,000
Electric Golf Cart (Athletics, Used)	\$4,800

District:

3 Automated External Defibrillators	\$5,400
Copier Replacements / Leases	\$57,500

FY'20 Cash Capital

Technology (Replacement):

15 Desktop Replacements	\$19,000
258 Mobile Device Replacements (iPads)	\$108,360
55 Laptop Replacements	\$66,000
17 Printer Replacements	\$17,330
Network (35 Switches, 245 AP's)	\$186,000
Server Replacement	\$175,000
UPS/Battery Replacement	\$9,000
50-60 Projector Replacements	\$120,000
2-3 Digital Video Cameras	\$2,580
20 Document Cameras	\$16,000
25 Projector Replacements (WHS)	\$47,000
15 Soundfield Systems (WMS)	\$31,440

FY'20 Cash Capital

Technology (Replacement):

2 Smart Boards	\$5,000
12 Assistive Technology Devices	\$11,600
Fiber Network with MLP	\$22,000
Installation Costs	\$7,500

Technology (New):

15 Computers (New Staff)	\$18,000
1:1 BYOL @ WHS	\$5,000
21 Soundfield Systems for Elementary	\$25,200
5 Document Cameras for PAWS	\$4,000

FY'20 Revolving Funds

Integrated Pre-School:

Water Bottle Filling Station	\$1,022
FMD has been contacted for plumbing costs	
Furniture and Rugs	\$10,701

Facility Rental:

Bates	\$4,032
Fiske	\$1,500
Hardy	\$6,669
Sprague	\$4,177
UphamFiske	\$1,

Future Plans

