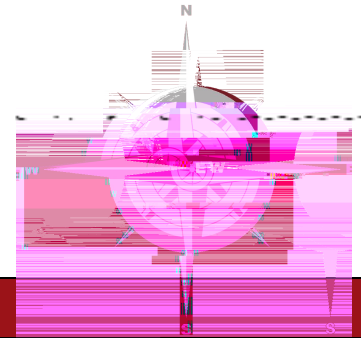


# Wellesley Public Schools October 1st Enrollment Report

October 25, 2019

~~WELLESLEY PUBLIC SCHOOLS~~



# FY'20 October 1st Enrollment Report

- All K-12 in-district students, including children of staff and Boston students
- Preschool enrollment is reported separately
- FY'20 actual enrollments compared to projected enrollments
- Historical enrollments
- Elementary Sections Over and Under Guideline
- Four-year internal WPS projections FY'21-FY'24

# FY'20 October 1st Enrollment Report

Grade Level	FY'19 Actual	FY'20 Actual	Variance (FY20-FY19)
Preschool	100	99	-1
Elementary	2,175	2,094	-81
Middle School			
High School			



# FY'20 October 1st Enrollment Report

Maintained sections ( sections0 OR Oio in



# SY'19-20 Elementary Sections

Guidelines

K-Grade 2  
18-22  
Students

Grade 3 - 5  
22 - 24  
Students



**Green:**  
Under  
Guideline

**Yellow:**  
Above  
Guideline

All others  
at  
guideline

# Enrollment Projections

## Demographers

- CropperGIS and FutureThink provided extended forecasts based on 2012 and 2016, respectively
- Revised FutureThink forecast expected in early January 2020

## WPS Projections

- Kindergarten based on progression of 4 year olds to K
- Cohort survival methodology
- Ratios based on 3-year average (Kindergarten) and 5-year average (Grade 1 - 12)
- Elementary schools calculated individually and then aggregated
- Four-projections FY'21-FY'24





# Elementary Projections by Grade

Grade Level	FY'19 Actual	FY'20 Actual	Variance (FY'20 Act. - FY'19 Act.)	FY'20 WPS Projected
Kindergarten	324	327	+ 3	309 (+ 18)
Grade 1	358	331	-27	345 (-14)
Grade 2	358	366	+ 8	370 (-4)
Grade 3	353	359	+ 6	361 (-2)
Grade 4	373	345	-28	353 (-8)
Grade 5	409	366	-43	368 (-2)
TOTAL:	2,175	2,094	-81	2,106 (-12)

# Elementary Projections by



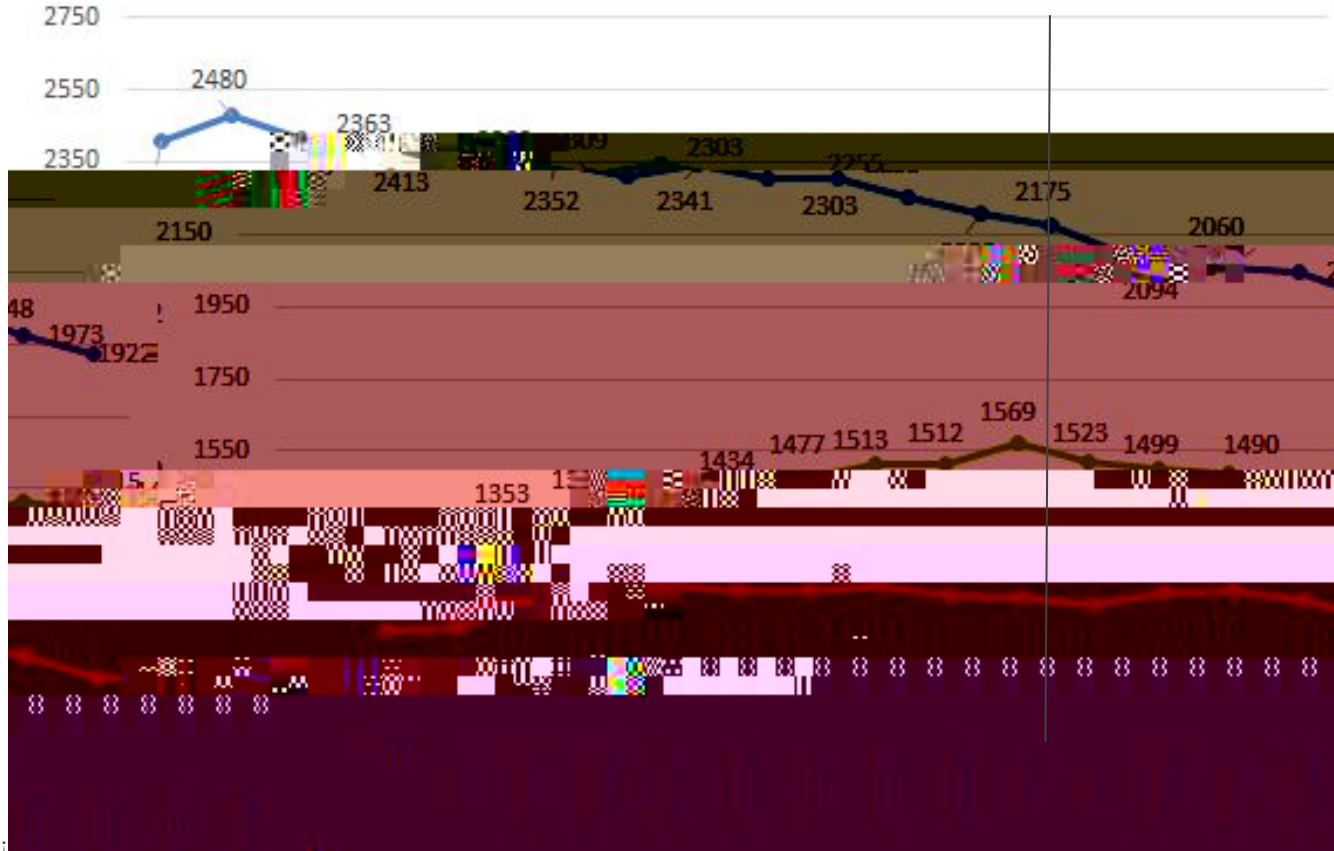
# Middle School Projections

Grade Level	FY'19 Actual	FY'20 Actual	Variance (FY'20 Act. - FY'19 Act.)	FY'20 WPS Projected
Grade 6	394	408	+ 14	403 (+ 5)
Grade 7	379	382	+ 3	389 (-7)
Grade 8	386	375		

# High School Projections

Grade Level	FY'19 Actual	FY'20 Actual	Variance (FY'20 Act. - FY'19 Act.)	FY'20 WPS Projected
Grade 9	355	376	+ 21	388 (-12)
Grade 10	405	350		

# Enrollment History



Elementary

High School

Middle School



# WHS Class Size Data (October 1 Data)



The data includes all year-long courses and semester 1 courses. Semester 2 courses are not included in these figures.



# Summary

- Elementary enrollment continues to decline, and is declining more rapidly than external projections
- Middle School enrollment increased in SY'19-20 and is projected to begin a steady decline as smaller elementary cohorts enter Grade 6
- High School enrollment declined in SY'19-20 and is expected to level off over then increase over the next few years

Thank you